



Hebron Public Schools

Grants and Revenues

Magnet School and Tuition

Donald Briere, Director of Educational Services

Stephanie Levin, Interim Business Manager

Grants: 2019-2020

Type of Award	Name	Amount	Comment
Private	AMMA Grant 2019-2020	\$10,000	AMBA award; 2nd year. CNC Desktop milling (6th grade)
State Grant	Interdistrict Cooperative Grant	\$76,965	1 Year Special Program - Forensic Scientists (5th grade)
State Equity Stipend (Special Education)	Increasing the Quality of Programs Stipend, Cognitive Disabilities Stipend, Resource Equity Stipend	\$17,384	GHS Sensory Room; ABA/DTI learning materials
Federal Grants	IDEA 611, IDEA 619, Title I, Title II, Title IV (a)	\$325,818	IDEA: Related service contracts, assessments, materials, transportation. Title I: SRBI materials, professional development Title II: Professional development and related materials Title IV(a): STEAM, Invention Convention, FPS, Climate/Culture, trainings
Preschool Grants	School Readiness Grant, Quality Enhancement Grant	\$117,281	Offers 18 seats. Provides for aligned professional Learning

Grants: 2020-2021

Type of Award	Name	Amount	Comment
Federal Grants	IDEA 611, IDEA 619, Title I, Title II, Title IV (a)	\$181,461	IDEA: Related service contracts, assessments, materials, transportation. Title I: SRBI materials, professional development Title II: Professional development and related materials Title IV(a): STEAM, Invention Convention, FPS, Climate/Culture, training
<i>Federal Grants *Spring/Fall 2020 Application</i>	<i>IDEA 611, IDEA 619, Title I, Title II, Title IV (a)</i>	<i>\$181,461</i>	<i>*Applications to be developed spring/fall.</i>
Preschool Grants	School Readiness Grant, Quality Enhancement Grant	\$117,281	Offers 18 seats. Provides for aligned professional Learning

Preschool Revenue: 2019-2020

Type of Funding	Name	Amount	Comment
Tuition	School Readiness Preschool Seats	\$55,339	Substitute wages, Clerical, Insurance, Parent Activities, Supplies, Fees
Tuition	Hebron Public Schools Preschool Seats	\$210,295	2.0 FTE Teachers, 3.0 Paraprofessionals, Supplies
Grant	School Readiness Grant	\$113,400	1.0 FTE Teacher, 1.0 FTE Paraprofessional
Grant	IDEA 611 & 619	\$17,450	1.0 Paraprofessional, Supplies
Local	General Fund	\$168,650	1.0 FTE Teacher, Benefits, Taxes, Retirement, Classroom Supplies

Magnet Schools

School Year	# of Tuition Students	Amount Budgeted	Amount Expended
2016-2017	20	\$70,097.00	\$95,950.00
2017-2018	17	\$100,875.00	\$69,417.51
2018-2019	19	\$91,357.00	\$99,110.48
2019-2020	14	\$100,981.00	\$68,444.00
2020-2021**	14	\$66,899.00	TBD

**Anticipated based on current enrollment.

Three preschool students coming on, three 6th graders coming off. Related Services expenditure projected to be less than current year.